



Revenue

Campaign Income	\$9,821.76
Cash Contributions	\$5,123.98
Grant Revenue	\$10,300.00
Total Revenue	\$14,945.74

Expenses *continued*

● **Administrative Expenses**

Bank Service Charges	\$26.00
Office Supplies	\$8.37
Utilities (International Calls/ Internet)	\$358.83
Total Administrative Expenses	\$393.20

Expenses

● **Program Services**

Haven of Hope	\$681.79
Medical Care	\$10,050.00
Mission Activities	\$2,546.87
International Salaries and Benefits	\$560.00
Total Program Service Expenses	\$13,838.66

Expenses *continued*

● **Fundraising Expenses**

Events	\$40.00
Marketing/ Advertising	\$16.64
Online Donation Processing	\$354.73
Postage	\$61.33
Media Production	\$37.92
Website	\$166.29

Total Fundraising Expenses **\$576.91**

2010 Financial Statement

Program Services	92%
Fundraising Expenses	4%
Administrative Expenses	4%

