



FINANCIAL STEWARDSHIP



Revenue

Campaign Income	\$56.70
Cash Contributions	\$4,684.31
Grant Revenue	\$10,300.00
Total Revenue	\$15,041.01

Expenses

• Program Services

Haven of Hope	\$8,266.27
Mission Activities	\$599.01
International Salaries and Benefits	\$3,668.71
Total Program Service Expenses	\$12,533.99

Expenses *continued*

• Administrative Expenses

Bank Service Charges	\$2.00
Utilities (International Calls/ Internet)	\$615.40
Total Administrative Expenses	\$617.40

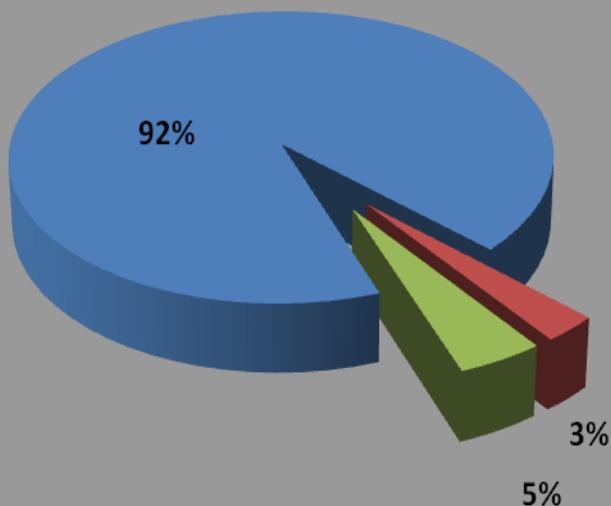
Expenses *continued*

• Fundraising Expenses

Events	\$0.00
Marketing/ Advertising	\$49.21
Online Donation Processing	\$77.15
Postage	\$57.67
Printing	\$63.09
Website	\$147.40
Total Fundraising Expenses	\$394.52

2011 Financial Statement

Program Services	92%
Fundraising Expenses	3%
Administrative Expenses	5%



Total Expenses **\$13,545.91**

