



Revenue

Campaign Income	\$2,950.00
Cash Contributions	\$8,974.87
Grant Revenue	\$0.00
Total Revenue	\$11,924.87

Expenses *continued*

● **Administrative Expenses**

Internet	\$245.00
Total Administrative Expenses	\$245.00

Expenses

● **Program Services**

Haven of Hope	\$8,182.14
Mission Activities	\$905.16
International Salaries and Benefits	\$5,531.72
Total Program Service Expenses	\$14,619.02

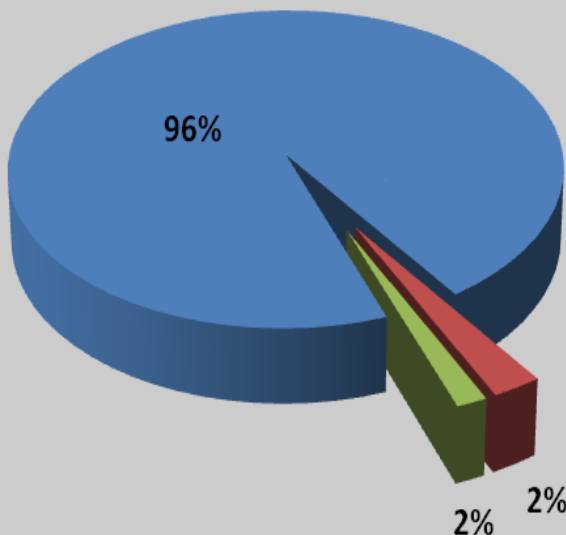
Expenses *continued*

● **Fundraising Expenses**

Events	\$14.01
Marketing/ Advertising	\$11.37
Online Donation Processing	\$106.47
Postage	\$0.00
Travel	\$0.00
Website	\$161.32
Total Fundraising Expenses	\$393.17

2012 Financial Statement

Program Services	96%
Fundraising Expenses	2%
Administrative Expenses	2%



Total Expenses **\$15,257.19**

