



Revenue

| | |
|----------------------|--------------------|
| Campaign Income | \$2,075.67 |
| Cash Contributions | \$14,961.39 |
| Grant Revenue | \$6,500.00 |
| Total Revenue | \$23,537.06 |

Expenses *continued*

● Administrative Expenses

| | |
|--------------------------------------|-----------------|
| Bank Service Charges | \$21.39 |
| Office Supplies | \$128.39 |
| Total Administrative Expenses | \$149.78 |

Expenses

● Program Services

| | |
|---------------------------------------|--------------------|
| Haven of Hope | \$11,831.74 |
| Mission Activities | \$862.72 |
| International Salaries and Benefits | \$8,081.14 |
| Total Program Service Expenses | \$20,775.60 |

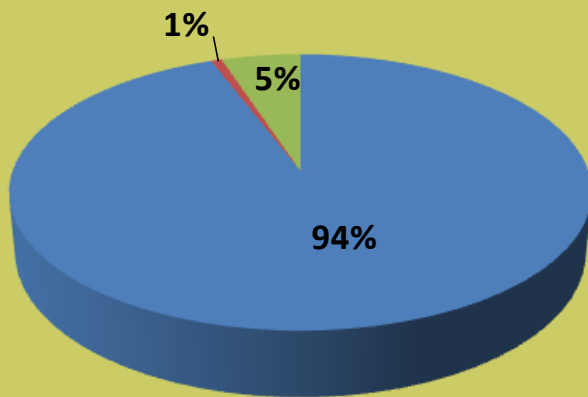
Expenses *continued*

● Fundraising Expenses

| | |
|-----------------------------------|-------------------|
| Events | \$503.94 |
| Marketing/ Advertising | \$34.39 |
| Online Donation Processing | \$40.83 |
| Postage | \$1.00 |
| Travel | \$287.60 |
| Website | \$254.64 |
| Total Fundraising Expenses | \$1,122.40 |

2013 Financial Statement

| | |
|-------------------------|-----|
| Program Services | 94% |
| Administrative Expenses | 1% |
| Fundraising Expenses | 5% |



Total Expenses \$22,047.78

