

Financial Stewardship

We consider it a great joy to partner with you in this work that is so close to the heart of God — a work that we know could not be done without your generosity.

Revenue

Campaign Income	\$506.85
Cash Contributions	\$29,157.75
Sales	\$500.00
Grant Revenue	\$1,250.00

Total Revenue \$31,414.60

Expenses

• Program Services

Project 001: Haven of Hope	\$23,717.25
Project 002: Seeds of Love—Zona 12	\$634.65
Project 003: Seeds of Love, Nuevo Amanecer	\$454.04
Project 004: Refugio de Esperanza, San Juan	\$573.38
Project 005: Refugio de Esperanza, Villa Lobos	\$276.59
Bible Institute	\$58.06
Mission Activities	\$3,796.53

Total Program Service Expenses \$29,510.50

Expenses *continued*

• Administrative Expenses

Printing	\$9.00
Professional Fees—Accounting	\$45.00

Total Administrative Expenses \$54.00

Expenses *continued*

• Fundraising Expenses

Grant Research	\$19.95
Marketing/ Advertising	\$27.18
Online Donation Processing	\$147.19
Postage	\$37.24
Printing	\$9.01
Travel	\$289.00
Website	\$503.58

Total Fundraising Expenses \$1,033.15

Total Expenses \$30,597.65

2014 Financial Statement

Program Services **96.45%**

Administrative Expenses **0.18%**

Fundraising Expenses **3.38%**

