

# The Hope Movement

# ANNUAL REPORT: 2015

## TOTAL INCOME

\$36,173

## TOTAL EXPENSES

\$39,291

### INCOME

Campaign	\$1,182
Cash Contributions	\$24,211
Direct Public Grants	\$8,750
Other Income (Sales, Etc.)	\$2,030

**TOTAL \$36,173**

### ADMINISTRATION EXPENSES

Technology	\$599.00
Board of Directors Meetings	\$20.93

**TOTAL \$619.93**

### FUNDRAISING EXPENSES

Donor Administration	\$80.00
Marketing/ Advertising	\$12.50
Online Payment Processing	\$185.60
Postage	\$147.41
Printing	\$32.66
Website Maintenance	\$476.88

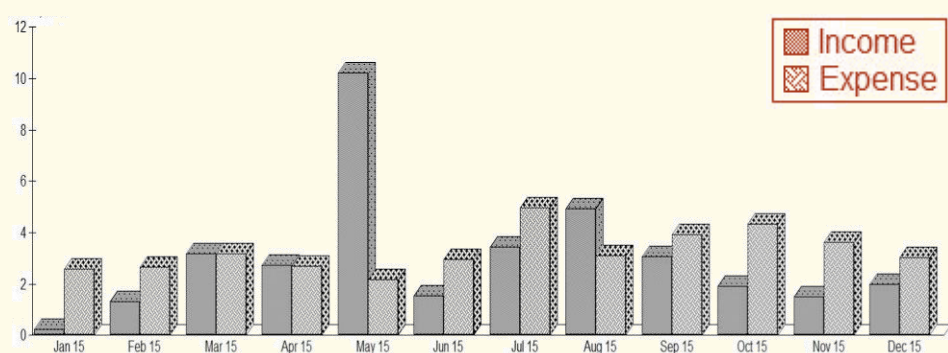
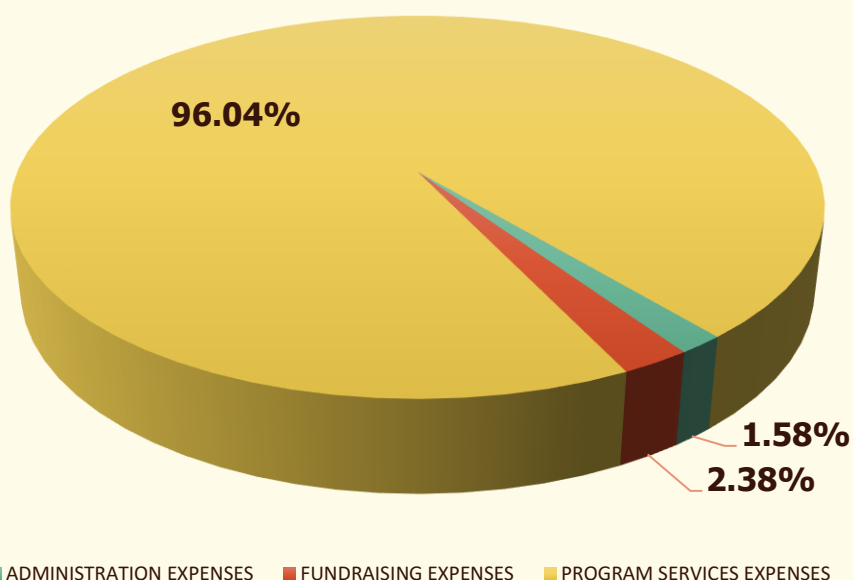
**TOTAL \$935.05**

### PROGRAM SERVICES EXPENSES

Guatemala	\$35,892.63
Baltimore	\$1,150.77
Kenya, Africa	\$410.00
Bangladesh	\$267.75
Music Ministry	\$14.98

**TOTAL \$37,736.13**

### Your Gifts in Action: 2015



**TOTAL INCOME**

**\$36,173.00**

**TOTAL EXPENSES**

**\$39,291.11**

